

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CENTRAL OFFICE

Indicative Annual Procurement Plan for Non Common-Use Supplies and Equipment (Non-CSE) for CY 2021

Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Adsl/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
PART I . AVAILABLE AT PROCUREMENT SERVICE STORES													
16-009-01-00000	Arts and Crafts Equipment and Accessories and Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,347,887.44	30,347,887.44	-	
16-009-01-00000	Audio and Visual Equipment and Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Sept	Jan-Sept	Charged to SSP	286,790.06	286,790.06		
16-009-01-00000	Batteries and Cells and Accessories	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	564,096.00	564,096.00		
16-009-01-00000	Cleaning Equipment and Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	134,991.27	134,991.27		
16-009-01-00000	Color Compounds and Dispersions	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan	Jan	GoP	345,961.47	345,961.47		
16-009-01-00000	Consumer Electronics	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Oct	Jan-Oct	GoP	4,531.40	4,531.40		
16-009-01-00000	Films	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	389,204.03	389,204.03		
16-009-01-00000	Fire Fighting Equipment	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Apr, Jul, Oct	Jan, Mar, Apr, Jul, Oct	GoP	42,812.00	42,812.00		
16-009-01-00000	Flag or Accessories	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Jul, Aug, Sept	Jan, Mar, Jul, Aug, Sept	GoP	190,216.00	190,216.00		
16-009-01-00000	Heating and Ventilation and Air Circulation	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Nov	Jan-Nov	GoP	5,108.48	5,108.48		
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Nov	Jan-Nov	GoP	147,689.88	147,689.88		
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Nov	Jan-Nov	Charged to SSP	3,741,281.44	3,741,281.44		
16-009-01-00000	Lighting and Fixtures and Accessories	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	666,943.47	666,943.47		
16-009-01-00000	Manufacturing Components and Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	68,566.37	68,566.37		
16-009-01-00000	Measuring and Observing and Testing Equipment	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	311,319.09	311,319.09		
16-009-01-00000	Office Equipment and Accessories and Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan	Jan	GoP	4,596.13	4,596.13		
16-009-01-00000	Paper Materials and Products	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	4,091,957.91	4,091,957.91		
16-009-01-00000	PASSENGER AIR TRANSPORTATION	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	3,706,458.18	3,706,458.18		
16-009-01-00000	Pesticides or Pest Repellents	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	8,850,000.00	8,850,000.00		
16-009-01-00000	Printed Publications	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Mar	Jan-Mar	GoP	70,934.24	70,934.24		
16-009-01-00000	Printer or Facsimile or Photocopier Supplies	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,591.68	2,591.68		
16-009-01-00000	Solvents	TESDA CO	N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	6,635,174.10	6,635,174.10		
PART II . OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										86,664.24	86,664.24		
16-009-01-00000	Audio and Visual Equipment and Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan, Feb, May Aug.	N/A	Jan, Feb, May Aug.	Jan, Feb, May Aug.	Charged to SSP	30,333,280.07	30,333,280.07	-	
16-009-01-00000	Audio and Visual Equipment and Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan, May, Jul	N/A	Jan, May, Jul	Jan, May, Jul	GoP	526,000.00	526,000.00		
16-009-01-00000	Common Electrical Supplies and Materials	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan, Apr, Jul	N/A	Jan, Apr, Jul	Jan, Apr, Jul	GoP	127,400.00	127,400.00		
16-009-01-00000	Common Electrical Supplies and Materials	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	Charged to SSP	287,995.00	287,995.00		
16-009-01-00000	Common ICT Devices, Supplies and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan - Oct	N/A	Jan - Oct	Jan - Oct	GoP	28,000.00	28,000.00		
16-009-01-00000	Common ICT Devices, Supplies and Accessories	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Charged to SSP	1,588,895.00	1,588,895.00		
16-009-01-00000	Common Janitorial Supplies	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	997,617.93	997,617.93		
				NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	125,246.24	125,246.24		

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					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000	Common Office Equipment and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	Charged to SSP	15,000.00	15,000.00		
16-009-01-00000	Common Office Equipment and Accessories	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	327,263.62	327,263.62		
16-009-01-00000	Common Office Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,415,035.68	2,415,035.68		
16-009-01-00000	Construction Materials	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	5,584,602.00	5,584,602.00		
16-009-01-00000	Consumables	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	9,288,345.60	9,288,345.60		
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	N/A	NP - 52.1b (Shopping)	Mar, Apr, Jul	N/A	Mar, Apr, Jul	Mar, Apr, Jul	Charged to SSP	157,000.00	157,000.00		
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan - Oct	N/A	Jan - Oct	Jan - Oct	GoP	792,112.84	792,112.84		
16-009-01-00000	Furniture and Furnishings	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	GoP	943,081.80	943,081.80		
16-009-01-00000	Lighting and Fixtures and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Charged to SSP	825,000.00	825,000.00		
16-009-01-00000	Lighting and Fixtures and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	905,210.28	905,210.28		
16-009-01-00000	Office Equipment and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Feb	N/A	Jan-Feb	Jan-Feb	Charged to SSP	355,000.00	355,000.00		
16-009-01-00000	Office Equipment and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	490,210.55	490,210.55		
16-009-01-00000	Office Supplies	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	103,821.56	103,821.56		
16-009-01-00000	Other Software	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan	N/A	Jan	Jan	Charged to SSP	70,000.00	70,000.00		
16-009-01-00000	Other Software	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan, Feb, Mar, May, Jul	N/A	Jan, Feb, Mar, May, Jul	Jan, Feb, Mar, May, Jul	GoP	214,584.00	214,584.00		
16-009-01-00000	Paper Materials and Products	TESDA CO	N/A	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,619,112.14	1,619,112.14		
16-009-01-00000	Photographic or filming or video equipment	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Charged to SSP	117,690.04	117,690.04		
16-009-01-00000	Photographic or filming or video equipment	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	GoP	10,000.00	10,000.00		
16-009-01-00000	Plumbing Supplies and Materials	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	905,991.00	905,991.00		
16-009-01-00000	Automotive Equipments, Accessories and Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,513,064.80	1,513,064.80		
	PART III OTHERS												
16-009-01-00000	Purified Drinking Water	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Nov 2020	N/A	Jan	Jan	GoP	1,470,235,156.13	698,564,156.13	771,671,000.00	
16-009-01-00000	Dormitory Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	378,000.00	378,000.00		
16-009-01-00000	Food and Venue	TESDA CO	N/A	NP - 53.10 Lease of Venue	N/A	N/A	as needed	as needed	GoP	3,860,000.00	3,860,000.00		
16-009-01-00000	Catering Services	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,969,600.00	2,969,600.00		
16-009-01-00000	PABX - Related Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Feb, Jul, Aug	N/A	Feb, Jul, Aug	Feb, Jul, Aug	GoP	16,250.00	16,250.00		
16-009-01-00000	Advertising Expenses	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
16-009-01-00000	Printing and Publication												
	> Books, Tarpaulins, Programs, Corporate Reports, Forms, Business Cards and Publications		N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	4,077,354.00	4,077,354.00		
	> Certificates (NTR, WTR, WTR w/ COC)		N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Apr, Jul	Jan, Mar, Apr, Jul	GoP	360,000.00	360,000.00		
	> Blank Certificates of Competency		N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Charged to SSP	1,470,000.00	1,470,000.00		
	> Blank National Certificates		N/A	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jun, Oct	Jan, Apr, Jun, Oct	Charged to SSP	28,000,000.00	28,000,000.00		
	> Scholarship Grants Certificates (UAQTEA, TWSP, PESFA, STEP, Tsuper Iskols)		N/A	NP - 53.5 Agency to Agency	N/A	N/A	Feb, May, Aug, Oct	Feb, May, Aug, Oct	GoP	6,775,000.00	6,775,000.00		
16-009-01-00000	Communications												
	> Mobile (Various Cell Cards)	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	285,388.00	285,388.00		

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					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
	> Mobile Postpaid	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
	> Postage	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	119,600.00	119,600.00		
16-009-01-00000	Subscription												
16-009-01-00000	> Media Monitoring	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
16-009-01-00000	> Newspaper, Magazines, Articles, and Books	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	763,656.40	763,656.40		
16-009-01-00000	Token and Other Corporate Give-aways	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,523,050.00	5,523,050.00		
16-009-01-00000	Training Materials	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	GoP	20,200.00	20,200.00		
16-009-01-00000	Repair and Maintenance of Vehicle	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	580,000.00	580,000.00		
16-009-01-00000	Agricultural Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	235,908.00	235,908.00		
16-009-01-00000	Insecticides	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	208,800.00	208,800.00		
16-009-01-00000	Notarial Services	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	9,600.00	9,600.00		
16-009-01-00000	Event Management Service Provider	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	July	N/A	Aug	Aug	GoP	80,000.00	80,000.00		
16-009-01-00000	Miscellaneous	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	615,500.00	615,500.00		
	Professional/Consultancy Services												
16-009-01-00000	Consultancy Services for: > Confidential Matters and Integrity Development Plan > Information Systems Management > Infrastructure-Architecture Engineering	TESDA ODG	No	NP-53.7 Highly Technical Consultants	N/A	N/A	as needed	as needed	GoP	3,168,000.00	3,168,000.00		The project aims to increase public awareness on TESDA and TVET, to draw public attention to the efforts being done by TESDA and the government in general to advance TVET and encourage more effective participation of partners and clientele and to sustain advocacy of TVET.
16-009-01-00000	Professional/Consultancy Services for Infrastructure-Architecture Engineering	TESDA ODG	No	NP-53.7 Highly Technical Consultants	N/A	N/A	as needed	as needed	GoP	990,000.00	990,000.00		The project aims to increase public awareness on TESDA and TVET, to draw public attention to the efforts being done by TESDA and the government in general to advance TVET and encourage more effective participation of partners and clientele and to sustain advocacy of TVET.
16-009-01-00000	Research/Consultancy on the Study of Employability of TVET Graduates (SETG)	TESDA PO	No	NP-53.7 Highly Technical Consultants	N/A	N/A	as needed	as needed	GoP	720,000.00	720,000.00		This aims to measure the relevance and effectiveness of TVET programs in terms of employment and other employment-related indicators of TVET graduates
16-009-01-00000	Research on Training and Skilling - Landscape of the Philippines/Consultancy with Philippine Business for Education (PBEd)	TESDA PO	YES	NP - 53.5 Agency to Agency	N/A	N/A	Dec 2020	Dec 2020	GoP	1,020,000.00	1,020,000.00		A bilateral research will undertake a series of research studies that will address the pressing need to fill gaps in quantitative and qualitative studies on youth not in employment, education and training.
16-009-01-00000	Consultancy Services for the "Skills Needs Anticipation (SNA): Workplace Skills Survey (2 Sectors)	TESDA PO	YES	NP - 53.5 Agency to Agency	N/A	N/A	Dec 2020	Dec 2020	GoP	2,000,000.00	2,000,000.00		This survey is to measure skills information to predict and develop policy responses to future skills needs
16-009-01-00000	Construction of Five (5) Innovation Centers	TESDA NITESD	YES	Competitive Bidding	Nov 2020	Nov 2020	January 2021	January 2021	GoP	200,000,000.00	200,000,000.00		TESDA is eyeing for an innovative way to produce globally competent graduates. As part of the agency's innovation, TESDA proposes innovation of different programs for the betterment of the delivery of the technoc it aims to enhance the employability skills of the students, stimulate enterprise through business
16-009-01-00000	Establishment of Industry 4.0 Ready Learning Systems (10 systems)	TESDA NITESD	YES	Competitive Bidding	Nov 2020	Nov 2020	January 2021	January 2021	GoP	500,000,000.00	500,000,000.00		

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16-009-01-00000	10 Mobile Training Laboratory Truck with Training Equipment	TESDA NITESD	YES	Competitive Bidding	Nov 2020	Nov 2020	January 2021	January 2021	GoP	50,000,000.00		50,000,000.00	incubation and the delivery of innovative development programs, and foster enhanced approaches to economic development.
16-009-01-00000	Procurement of Starter Toolkits for Special Training for Employment Program (STEP)	TESDA SMD-ROMO	YES	Competitive Bidding	Nov 2020	Nov 2020	January 2021	January 2021	GoP	421,190,000.00	421,190,000.00		STEP is a program that aims to assist qualified beneficiaries to gain a sustainable livelihood and become self employable thru skills and entrepreneurship training and provision of starter toolkits.
16-009-01-00000	Procurement of Starter Toolkits for Free TVET and Tertiary Education Subsidy (TES) under the Universal Access to Quality Tertiary Education Act	TESDA SMD-ROMO	YES	Competitive Bidding	Nov 2020	Nov 2020	January 2021	January 2021	GoP	122,380,000.00	122,380,000.00		This program aims to provide adequate funding and other mechanisms to increase the participation rate among all socioeconomic classes in tertiary education to all Filipinos, with equal opportunity to quality tertiary education in both private and public education institutions, and to optimized utilization of government resources in education while providing adequate guidance and incentives in supporting young Filipinos with their career choices towards the proper development and utilization of human resources.
16-009-01-00000	Photocopying Services for TESDA Central Office (January to December 2021)	TESDA AS	YES	Competitive Bidding	Oct 2020	Nov 2020	January 2021	January 2021	GoP	3,699,564.93	3,699,564.93		TESDA recognizes the importance of photocopying services in facilitating the preparation of its programs and projects and disseminating information and communication within its offices/divisions/units. As such, photocopying have become an essential tool in supporting the operations of the agency internally and externally.
16-009-01-00000	Procurement of Fuel and Lubricants (Gasoline and Diesel) through Fuel Card System for TESDA CO Service Vehicles	TESDA AS	YES	Competitive Bidding	Oct 2020	Nov 2020	January 2021	January 2021	GoP	5,600,000.00	5,600,000.00		Card system for fuel and lubricants consumption provides a more efficient way to manage fuel consumption of TESDA service vehicles. This project involves acquiring the services of a Fuel and Lubricants Supply Provider that will supply the fuel and lubricants' requirements through Fuel Card Payment System for TESDA Central Office.
16-009-01-00000	Janitorial Services (January to December 2021)	TESDA AS	YES	Competitive Bidding	Oct 2020	Nov 2020	January 2021	January 2021	GoP	21,839,548.80	21,839,548.80		To have an adequate janitors which will maintain the facilities and resources of the complex.
16-009-01-00000	Security Services (January to December 2021)	TESDA AS	YES	Competitive Bidding	Oct 2020	Nov 2020	January 2021	January 2021	GoP	24,073,986.00	24,073,986.00		To ensure that the security of the compound in the highest degree is to have an adequate and visible security measures which will make the employees and visitors feel that they are secured and protected from threats and dangers within the compound. Since the present organizational structure and employee complement of TESDA do not provide personnel to carry out such functions, the agency needs to hire the services of private firms engaged in this business.
16-009-01-00000	Programs and Projects under MITHI												
	1) Upgrading and Installation of ICT Networks and Facilities > Server Room and other IT Equipment for Provincial Offices/ TESDA Technology Institutions > Upgrade of Wireless Network of Other TESDA Offices > Expansion of IP/PBX to other TESDA Offices	MTD-ROMO	YES	Competitive Bidding	Nov 2020	Nov 2020	January 2021	January 2021	GoP	20,000,000.00		20,000,000.00	The e-Government Master Plan (EGMP) 2.0 (2016-2022) supports the Philippine Development Plan. There are three (3) components of the EGMP, these components are: 1) The Medium Term ICT Harmonization Initiative; 2) Integrated Government Philippines (iGovPhil); and 3) Agency specific applications. These identified components are reflected in the e-Government Building Blocks, which the
	2) Enhancement of TESDA Information Systems	MTD-ROMO	YES	Competitive Bidding	Nov 2020	Nov 2020	January 2021	January 2021	GoP	20,000,000.00		20,000,000.00	

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					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
	3) TESDA Online Program (TOP)	MTD-ROMO	YES	Competitive Bidding	Nov 2020	Nov 2020	January 2021	January 2021		5,000,000.00	3,329,000.00	1,671,000.00	TESDA ISSP (2016-2020) is still anchored in this framework. TESDA, consider that the ICT plays an important role in the agency's environment to ensure openness, transparent government and the delivery of effective and efficient services. With this, our goal to become the active partner in the implementation of e-government projects, encourage us to prioritize and identify the ICT projects aligned with EGMP.
	4) 4IR Learning Systems	MTD-ROMO	YES	Competitive Bidding	Nov 2020	Nov 2020	January 2021	January 2021	GoP	10,000,000.00	10,000,000.00		
	5) Capability Build-up	MTD-ROMO	N/A	NP - 53.9 Small Value Procurement (SVP)	June	June	Aug	Aug	GoP	522,000.00	522,000.00		
Grand Total										1,530,916,323.65	759,245,323.65	771,671,000.00	

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